

Council - Neighborhood Set-Aside

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
		<i>Council District 1</i>
District 1, Street Projects	\$100,000	Study, design, develop, construct, rehabilitate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire land and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossings and bridges that benefit District 1. Projects include but are not limited to traffic calming devices, roadway enhancements and amenities that benefit District 1.
District 1, Parks & Recreation Projects	\$300,000	Study, map, plan, design, develop, construct, rehabilitate, expand, furnish, landscape, protect, enhance, provide amenities and otherwise improve, and to acquire land for parks and recreational facilities, including, but not limited to, public parks and facilities within those parks, swimming pools, tennis courts, open space, medians, bikeways, bosque lands and trails that benefit District 1, and to acquire and/or develop regional park facilities.
District 1, Senior, Family, Community Center and Community Enhancement Projects	\$200,000	Study, design, develop, construct, demolish, equip, rehabilitate, expand, repair, furnish, landscape, streetscape, enhance and otherwise improve City-owned community centers including those for families, youth, senior citizens, and acquire land; and other community enhancement projects that benefit District 1.
District 1, Library Projects	\$350,000	Study, plan, design, develop, construct, rehabilitate, modernize, preserve, automate, upgrade, furnish, landscape and otherwise improve libraries and acquire land for libraries that benefit District 1. Funds may also be used to acquire books, media, and equipment for public libraries that benefit District 1.
District 1, Public Safety Projects	\$50,000	Study, design, develop, construct, modernize, automate, rehabilitate, landscape, furnish, enhance and otherwise improve, and acquire land, buildings, vehicles, apparatus and equipment for police and fire department facilities that benefit District 1.
Sub-total	\$1,000,000	

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<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
		<i>Council District 2</i>
District 2, Street Projects	\$650,000	Study, design, develop, construct, rehabilitate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire land and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossings and bridges that benefit District 2. Projects include but are not limited to traffic calming devices, roadway enhancements and amenities that benefit District 2.
District 2, Parks & Recreation Projects	\$300,000	Study, map, plan, design, develop, construct, rehabilitate, expand, furnish, landscape, protect, enhance, provide amenities and otherwise improve, and to acquire land for parks and recreational facilities, including, but not limited to, public parks and facilities within those parks, swimming pools, tennis courts, open space, medians, bikeways, bosque lands and trails that benefit District 2.
District 2, Senior, Family, Community Center and Community Enhancement Projects	\$50,000	Study, design, develop, construct, demolish, equip, rehabilitate, expand, repair, furnish, landscape, streetscape, enhance and otherwise improve City-owned community centers including those for families, youth, senior citizens, and acquire land; and other community enhancement projects that benefit District 2.
Sub-total	\$1,000,000	

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<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
		<i>Council District 3</i>
District 3, Street Projects	\$700,000	Study, design, develop, construct, rehabilitate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire land and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossings and bridges that benefit District 3. Projects include but are not limited to traffic calming devices, roadway enhancements and amenities that benefit District 3.
District 3, Parks & Recreation Projects	\$200,000	Study, map, plan, design, develop, construct, rehabilitate, expand, furnish, landscape, protect, enhance, provide amenities and otherwise improve, and to acquire land for parks and recreational facilities, including, but not limited to, public parks and facilities within those parks, swimming pools, tennis courts, open space, medians, bikeways, bosque lands and trails that benefit District 3.
District 3, Senior, Family, Community Center and Community Enhancement Projects	\$100,000	Study, design, develop, construct, demolish, equip, rehabilitate, expand, repair, furnish, landscape, streetscape, enhance and otherwise improve City-owned community centers including those for families, youth, senior citizens, and acquire land; and other community enhancement projects that benefit District 3.
Sub-total	\$1,000,000	

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<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
		<i>Council District 4</i>
District 4, Street Projects	\$500,000	Study, design, develop, construct, rehabilitate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire land and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossings and bridges that benefit District 4. Projects include but are not limited to traffic calming devices, roadway enhancements and amenities that benefit District 4.
District 4, Parks & Recreation Projects	\$500,000	Study, map, plan, design, develop, construct, rehabilitate, expand, furnish, landscape, protect, enhance, provide amenities and otherwise improve, and to acquire land for parks and recreational facilities, including, but not limited to, public parks and facilities within those parks, swimming pools, tennis courts, open space, medians, bikeways and trails that benefit District 4.
Sub-total	\$1,000,000	

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<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
		<i>Council District 5</i>
District 5, Street Projects	\$500,000	Study, design, develop, construct, rehabilitate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire land and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossings, neighborhood signs and bridges that benefit District 5. Projects include but are not limited to traffic calming devices, roadway enhancements and amenities that benefit District 5.
District 5, Parks & Recreation Projects	\$500,000	Study, map, plan, design, develop, construct, rehabilitate, expand, furnish, landscape, protect, enhance, provide amenities and otherwise improve, and to acquire land for parks and recreational facilities, including, but not limited to, public parks and facilities within those parks, swimming pools, tennis courts, open space, medians, bikeways, bosque lands and trails that benefit District 5, and to acquire and/or develop regional park facilities.
Sub-total	\$1,000,000	

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<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
		<i>Council District 6</i>
District 6, Street Projects	\$200,000	Study, design, develop, construct, rehabilitate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire land and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossings, signage and banners including, but not limited to, Nob Hill and the International District and bridges that benefit District 6. Projects include but are not limited to traffic calming devices, roadway enhancements and amenities that benefit District 6.
District 6, Parks & Recreation Projects	\$200,000	Study, map, plan, design, develop, construct, rehabilitate, expand, furnish, landscape, protect, enhance, provide amenities and otherwise improve, and to acquire land for parks and recreational facilities, including, but not limited to, public parks and facilities within those parks, swimming pools, tennis courts, open space, medians, bikeways, and trails that benefit District 6.
District 6, Senior, Family, Community Center and Community Enhancement Projects	\$300,000	Study, design, develop, construct, demolish, equip, rehabilitate, expand, repair, furnish, landscape, streetscape, enhance and otherwise improve City-owned community centers including those for families, youth, senior citizens, and acquire land; and other community enhancement projects that benefit District 6.
District 6, Library Projects	\$300,000	Study, plan design, develop, construct, rehabilitate, modernize, preserve, automate, upgrade, furnish, landscape and otherwise improve libraries and acquire land for libraries that benefit District 6. Funds may also be used to acquire books, media, and equipment for public libraries that benefit District 6.
Sub-total	\$1,000,000	

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<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
		<i>Council District 7</i>
District 7, Public Safety Projects	\$125,000	Study, design, develop, construct, modernize, automate, rehabilitate, landscape, furnish, enhance and otherwise improve, and acquire land, buildings, vehicles, apparatus and equipment for fire department facilities that benefit District 7.
District 7, Library Projects	\$50,000	Study, plan design, develop, construct, rehabilitate, modernize, preserve, automate, upgrade, furnish, landscape and otherwise improve libraries and acquire land for libraries that benefit District 7. Funds may also be used to acquire books, media, and equipment for public libraries that benefit District 7.
District 7, Parks & Recreation	\$375,000	Study, map, plan, design, develop, construct, rehabilitate, expand, furnish, landscape, protect, enhance, provide amenities and otherwise improve, and to acquire land for parks and recreational facilities, including, but not limited to, public parks and facilities within those parks, swimming pools, tennis courts, open space, medians, bikeways and trails that benefit District 7.
District 7, Street Projects	\$400,000	Study, design, develop, construct, rehabilitate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire land and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossings and bridges that benefit District 7. Projects include but are not limited to traffic calming devices, roadway enhancements and amenities that benefit District 7.
District 7, Senior, Family, Community Center and Community Enhancement Projects	\$50,000	Study, design, develop, construct, demolish, equip, rehabilitate, expand, repair, furnish, landscape, streetscape, enhance and otherwise improve City-owned community centers including those for families, youth, senior citizens, and acquire land; and other community enhancement projects that benefit District 7.
Sub-total	\$1,000,000	

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<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
		<i>Council District 8</i>
District 8, Parks & Recreation Projects	\$700,000	Design, install, construct, equip, furnish, enhance, rehabilitate, renovate and otherwise improve, park amenities and improvements for the benefit of Council District 8.
District 8, Senior, Family, Community Center and Community Enhancement Projects	\$300,000	Design, install, construct, equip, furnish, enhance, rehabilitate, renovate and otherwise improve community and senior centers and community enhancement projects for the benefit of Council District 8.
Sub-total	\$1,000,000	

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<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
		<i>Council District 9</i>
District 9, Parks & Recreation Projects	\$750,000	Study, map, plan, design, develop, construct, rehabilitate, expand, furnish, landscape, protect, enhance, provide amenities and otherwise improve, and to acquire land for parks and recreational facilities, including, but not limited to, public parks and facilities within those parks, swimming pools, tennis courts, open space, medians, bikeways and trails that benefit District 9.
District 9, Senior, Family, Community Center and Community Enhancement Projects	\$200,000	Study, design, develop, construct, demolish, equip, rehabilitate, expand, repair, furnish, landscape, streetscape, enhance and otherwise improve City-owned community centers including those for families, youth, senior citizens, and acquire land; and other community enhancement projects that benefit District 9.
District 9, Library Projects	\$50,000	Study, plan design, develop, construct, rehabilitate, modernize, preserve, automate, upgrade, furnish, landscape and otherwise improve libraries and acquire land for libraries that benefit District 9. Funds may also be used to acquire books, media, and equipment for public libraries that benefit District 9.
Sub-total	\$1,000,000	